

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Winchester Fire/Rescue Communications Period: 2002

Total Requested: \$34,055.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	236,844	
Total 911 calls handled by the PSAP	18,679	
Total wireless 911 calls handled by the PSAP	15,101	

Percentage of wireless to total calls :6.38%

Percentage of wireless to 9-1-1 calls :80.84%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Shared equipment	\$ 16,990.00	
Total Shared Equipment for Formula:	\$ 16,990.00	

Estimated: $\frac{15,101}{236,844} \times \$ 16,990.00 = \$ 1,020.00$

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
4 trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 483,382.00	
Total Shared Equipment for Formula:	\$ 483,382.00	

Estimated: $\frac{15,101}{236,844} \times \$ 483,382.00 = \$ 29,003.00$

Actual: $\frac{0}{\quad} \times \quad = \quad$

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	